

Downtown Budget Team

Deacons/Ministry Team Leaders

- Mike Britton
- Ray Griffen
- Donnie Miller
- Bill Richardson
- Jeff Shipman
- Scott Smith
- David Underwood
- Todd Wolfe
- J. D. Yingling

Other Members

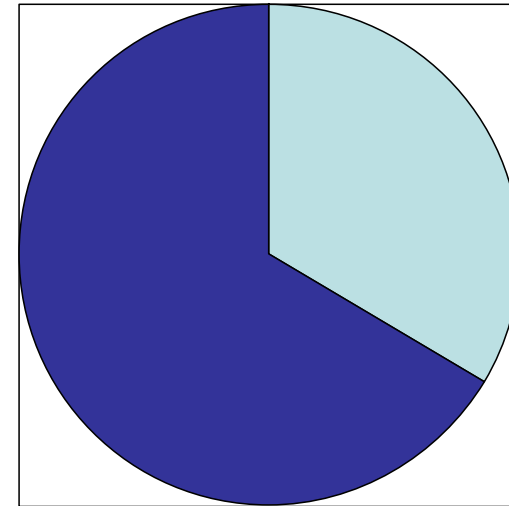
- David Bolin
- Pat Boykin
- Lowell Myers

Downtown's Budget
goes from October-
September each year

Discussions & Challenges

- In 2007-2008, giving was about \$125,000 under budget.
- 195 out of 579 family units giving regularly
- Why?
 - Lost older members
 - Generational changes
 - Failure to communicate
 - Disagree with how funds are used

Downtown Giving Units

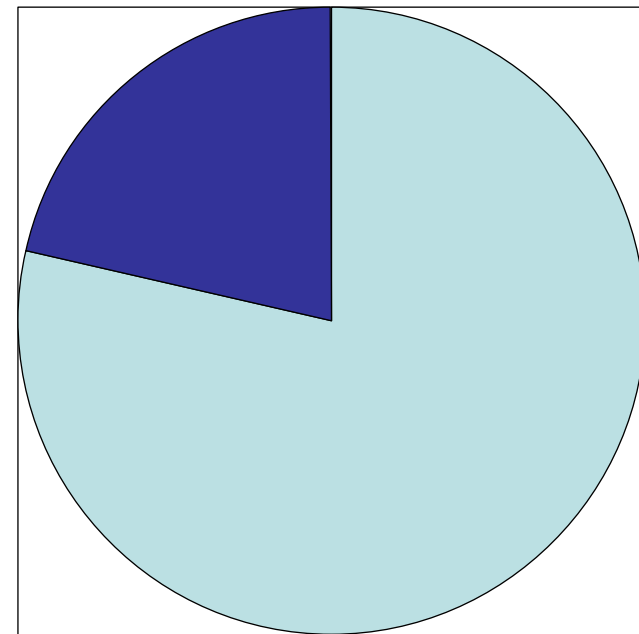


■ Regular Givers ■ Others

2008-2009 Budget Plan

(see insert for details)

- Divided our budget into:
 - Nondiscretionary Expenses (\$1,030,753)
 - Staffing
 - Missions
 - Operations
 - *Fully funded*
 - Discretionary Expenses (\$262,440)
 - All other ministries
 - Ministry teams decide
 - *19% decrease from last year's budget*



■ Nondiscretionary ■ Discretionary

How can we appeal to members who are not giving regularly?

Purpose Contributions

- December 2008 – *Outreach*
- March 2009 – *Student Ministries*
- June 2009 – *Other Ministries*
- September 2009 - *Missions*

Other Ways to Give

- Using bill pay with on-line banking – 900 N. Main
- Donate stock – see Lowell Myers
- Investigating use of PayPal through DC website
- Other ideas?